



# MISSION DIRECTOR, NATIONAL HEALTH MISSION, J&K

Jammu Office: Regional Institute of Health & Family Welfare, Nagrota, Jammu - 181221  
Fax: 0191-2674114; Telephone: 2674244; e-mail: [mdnhmjk@gmail.com](mailto:mdnhmjk@gmail.com)  
Kashmir Office: Block 'A', Ground Floor, Old Secretariat, Srinagar Pin: 190001  
Fax: 0194-2470486; 2477309; Telephone: 2477337; e-mail: [mdnhmjk@gmail.com](mailto:mdnhmjk@gmail.com)  
NHM Help Line for Jammu Division: 18001800104; Kashmir Division: 18001800102

**The Principal,  
Govt. Medical College,  
Srinagar.**

**The Principal (s),  
Govt. Medical College & Hospital,  
Rajouri/Udhampur/Baramulla.**

**The Chief Medical Officer (s),  
(Vice-Chairman-District Health Society)  
District-Jammu/Kishtwar.**

No: SHS/J&K/NHM/FMG/13513-27

Dated: 25/9/2023

**Sub: Sanction of Additional Drawing Limit for Referral Support for  
Secondary/Tertiary Care under RBSK Scheme of NHM for the FY 2023-24  
(FMR Code: RCH.3).**

Ref: Approval as per e-office files No. NHM-Acct/6/2023-12 (E-7161928)

**Madam/ Sir,**

As per the administrative approval conveyed by the Ministry of Health & Family Welfare, Govt. of India in the NHM State PIP for UT of J&K for the financial year 2023-24 and subsequently approval of the Chairman, Executive Committee, State Health Society, NHM, J&K, sanction is hereby accorded for utilization of Grants-in-Aid of **Rs.2,50,000/- (Rupees Two Lac Fifty Thousand only)** in favour of treating healthcare as financial assistance for treatment of child patients in your hospital as per the estimated certificate issued by the concerned department of your institution under Rashtriya Bal Swasthya Karyakram (RBSK) Programme under NHM for the financial year 2023-24, as per the new mechanism for release and monitoring of funds. The health institution-wise allocation of drawing limit is annexed herewith as annexure for ready reference of all the concerned.

Accordingly, drawing limits are allocated in favour of respective end-user implementing agencies (i.e. GMC Srinagar, District Hospital, Rajouri, Udhampur, Baramulla, Kishtwar & Govt. Hospital Gandhi Nagar Jammu) registered on PFMS under State Scheme-JK77 as well as Govt. Banking Business application of the J&K Bank Limited, and can be utilized the funds by concerned implementing agencies, from Single Nodal Account (SNA) for undertaking financial activities at respective levels as per the new procedure stipulated by the Department of Expenditure and made operational under NHM in J&K w.e.f. 01<sup>st</sup> July 2021.

You are, therefore, requested to convey the same sanction, alongwith requisite necessary directions to all the concerned Drawing & Disbursing Officer(s) and other dealing Officers / Officials, under your administrative control, for utilization of sanctioned funds as per this new mechanism for release (utilization), and monitoring of funds, **to meet the actual expenditure incurred for the treatment of patients subject to authorization already conveyed and ensure that there is no overlap or duplication between the RBSK and AB-PMJAY SEHAT.**

**Procedure stipulated by the Department of Expenditure, made operational in the UT of J&K w.e.f. 1st July 2021.**

1. This new mechanism for release (utilization) and monitoring of funds under NHM in J&K, invoked with the broad objective of avoiding unnecessary parking of funds at any level and therefore based on end-utilization of funds, Grant-in-Aid is released (sanctioned) in favour of end-user healthcare facilities in the form of drawing limits, instead of conventional transfer of funds.
2. Drawing limit as & when released / conveyed as per the availability of funds in the SNA, is equivalent to 'Notional' release of funds in the Zero Balance A/c(s) (ZBA) of respective healthcare facilities, mapped with the Single Nodal A/c (SNA) of the State Health Society.
3. Mapped accounts of healthcare facilities will be ZBAs, whereas funds lying in the SNA will remain available for end-utilization by the concerned healthcare facilities against drawing limits allocated to them.
4. Implementing agencies shall undertake / initiate financial transaction (expenditure) under NHM through EAT/ REAT module of PFMS, using their mapped ZBAs.
5. Integrated banking system will settle the transactions, as initiated by the concerned healthcare facilities from its ZBAs through PFMS, with SNA against the allocated drawing limits of respective healthcare facilities.
6. Accordingly, against allocated drawing limits, concerned healthcare facilities shall have to make payments directly in favour of end beneficiaries/ vendors, after adhering to requisite codal formalities stipulated under relevant rules/ guidelines.
7. Prioritization of approved activities, as per the budgetary allocations conveyed through budget sheets, will be the responsibility of the concerned Drawing & Disbursing Officers keeping in view drawing limits allocated/ available.
8. Any subsequent allocation of drawing limit will be subject to unutilized amount of drawing limit already allocated in favour of concerned healthcare facilities.

**The above Grant-in-Aid is sanctioned subject to following terms & conditions:**

1. That sanctioned drawing limit are exclusively meant for treatment of beneficiaries mentioned in the annexure under referral support for secondary/tertiary care for management of identified health conditions under RBSK Scheme at concerned healthcare institutions during the year 2023-24.
2. Funds shall be utilized after observing all the codal formalities required under rules and as per the RBSK guidelines issued by the MoH&FW, Govt. of India as well as general NHM guidelines.
3. That Cash Reimbursement to the beneficiaries for Referral Transport is strictly Not Permissible.
4. All procurement, including goods, services, etc. shall be made only after adhering to all the relevant rules stipulated in the GFR/ other financial guidelines, maintaining clear documentation for all procurement.


5. Proper financial record, including Bank Column Cash Book, Ledgers, Assets Register, etc. with respect to concerned Programme/ relevant activities shall be maintained regularly at the concerned healthcare facilities under the seal & signatures of concerned Officer(s).
6. Financial Monitoring Report(s), alongwith status of implementation of Programmes/ Physical achievements/Utilization Certificate, be submitted to FMG Section as well as concerned Programme Divisions at State Health Society, now State Nodal Agency, on monthly basis by 05th of every succeeding month.
7. Account of the Grantee Implementing Agencies shall be open to Inspection by the Sanctioning Authority and audit both by the Comptroller & Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by the Principal Accounts Officer of the MoH&FW, Govt. of India, whenever Grantee Implementing Agencies are called upon to do so.

**Encls:** As stated above.

**Sd/-**  
Mission Director,  
NHM, J&K

**Copy for information to the:**

- 1 Administrative Secretary to Govt., H&ME Department (Chairman Executive Committee, SHS), Civil Secretariat, J&K.
- 2 District Development Commissioner (Chairman, District Health Society)- Srinagar/Baramulla/Rajouri/Udhampur/Jammu/Kishtwar.
- 3 Medical Superintendent, Govt. Medical Colleges/District Hospitals, Srinagar/Baramulla/Rajouri/Udhampur/Jammu/Kishtwar respectively.
- 4 Financial Advisors & CAO -Govt. Medical College, Srinagar/Baramulla.
- 5 FA/ Chief Accounts Officer, SHS, NHM, J&K.
- 6 State Nodal Officer, SHS, NHM, J&K
- 7 Divisional Nodal Officer, Jammu/ Kashmir, SHS, NHM, J&K
- 8 Programme Manager, CH/RBSK, SHS, NHM, J&K
- 9 State Finance Manager / State Account Managers, SHS, NHM, J&K
- 10 PA to the Mission Director, NHM, J&K for information of Mission Director.
- 11 Office file

  
**Financial Advisor & CAO,**  
NHM, J&K

**Annexure**

<b>S. No.</b>	<b>Name of Patients &amp; Address</b>	<b>Disease</b>	<b>Amount</b>	<b>Treating Health Institutions</b>
1	Asia Sayeed D/O Mohd Sayeed Age 12 yrs,R/O Katarmal, Manjakote District Rajouri	Hearing Aid	10000	New GMC & Associated Hospital, Rajouri
2	Jhanvi Sandyal D/O Rakesh Dev Singh Age 03 yrs, R/O Jigni Kalakote Rajouri	Hearing Aid	10000	
3	Jyoushi Kumar S/o Rajesh Kumar Age 14 yrs,R/O Sadyal Thandikassi, Manjakote Rajouri	Hearing Aid	10000	
4	Mohd Ibrar S/o Maqbool Hussain Age 10 yrs, R/o Agrati Rajouri	Hearing Aid	10000	
5	Sarfraz Ahmed S/o Mohd Shameer Age 12 yrs, R/o Bana Bi,Kalaban Rajouri	Hearing Aid	10000	
6	Sharaz Ahmed S/o Mohd Shamer, Age 05 yrs, R/o Bana Bi Kalaban Rajouri	Hearing Aid	10000	
7	Zohaib Raza S/O Gultaj Hussain Age 06 yrs, R/o Khan kandi Ghambir, Rajouri	Hearing Aid	10000	
8	Mohd Shakeel S/o Nazir Hussain Age 1.5 yrs, R/O Kallar, Doongi, Rajouri	Hearing Aid	10000	
9	Vanshika Sharma D/o Vijay Kumar Age 03 yrs, Kallar, Doongri Rajouri	Hearing Aid	10000	
10	Mohd Rehaan S/o Rashid Ahmed Quadri Age 13 yrs, R/o Channi, Sunderbani Rajouri	Hearing Aid	10000	
11	Vasu Sharma D/o Vijay Kumar Age 09 yrs, R/o Kallar, Doongi Rajouri	Hearing Aid	10000	
<b>Total</b>			<b>110000</b>	

12	Anjali D/O Sh Som Raj Age 09 yrs,R/O Village Panjigrain, Ramnagar Udhampur	Hearing Aid	10000	New GMC & Associated Hospital, Udhampur
13	Garima D/o Ankush Age 09 yrs, R/O Ramnagar, Udhampur	Hearing Aid	10000	
14	Naitvik Sharma S/o Manmohan Age 06 yrs, R/o Battal Ballian Udhampur	Hearing Aid	10000	
15	Pranav Sharma S/o Ramesh Kumar Age 06 yrs, R/O Village Sullain Ramnagar,Udhampur	Hearing Aid	10000	
16	Shokat Ali S/o Hatim Din, Age 14 yrs, R/o Village Gaddian, Chenani Udhampur	Hearing Aid	10000	
<b>Total</b>			<b>50000</b>	
17	Tanish Kumar S/o Suresh Kumar Age 08 yrs, R/o Bhagwati Nagar, Jammu	Hearing Aid	10000	Govt. District Hospital Gandhi Nagar, Jammu
18	Sachin Sharma S/o Vijay Kumar Age 10 yrs, R/o Vill Salyote, Jammu	Hearing Aid	10000	
<b>Total</b>			<b>20000</b>	
19	Umar Farooq S/o Farooq Ahmed Wani Age 15 yrs, R/o Thakraie Kishtwar	Hearing Aid	10000	Govt. District Hospital, Kishtwar
<b>Total</b>			<b>10000</b>	
20	Mahmooda Rashid D/o Ab Rashid Ganie, Age 11 years R/o Poshnag Kreeri, Baramulla	Hearing Aid	10000	New GMC & Associated Hospital, Baramulla
21	Ulfat Nazir D/o Nazir Ahmad Dar, Age 18 years R/o Pattan Baramulla	Hearing Aid	10000	
22	Sabreena Qadir D/o Ghulam Qadir Chopan, Age 18 years R/o Nowpora Jagir Baramulla	Hearing Aid	10000	
<b>Grand Total</b>			<b>30000</b>	
23	Sahil Ahmad S/o Miya Gul Age 14 years R/o Waliwar, Ganderbal	Hearing Aid	10000	Govt. Medical College, Srinagar.
24	Saleema D/o Miya Gul Age 17 years R/o Waliwar, Ganderbal	Hearing Aid	10000	
25	Anaam Altaf S/o Altaf Ahmad Qureshi Age 2 years R/o Yamlar Zachaldara	Hearing Aid	10000	
<b>Total</b>			<b>30000</b>	
<b>Grand Total</b>			<b>250000</b>	